

Sports Premium Funding – Projected Spending 2016-2017



Lump Sum		£8000
£5 per child (Year 1-6) (180 children: KS2 = 120, KS1 = 60) £900		£900
Funding carried over from 2015-2016		£5,805.35
Total Sport Premium Funding for 2016-2017		14,705.35
Sports Premium Funding Projected spending 2016/2017	Impact	Approx Cost
Coach to support PE sessions	<p>We plan to continue to use JG PlayEd to plan and support half of our weekly PE sessions, building staff confidence on the delivery of the national curriculum.</p> <p>A focus this year will be on planning sports that the children may not have had experience of before and that the staff have not taught to broaden their knowledge and understanding of PE activities.</p>	£8,000
Affiliation to DDPSSA/ Annual football tournament organised by Kent FA.	The school will be able to take part in tournaments and events organised by the DDPSSA such as boys and girls football.	£100
Transportation to events	School team will be able to attend events that do not occur on the school premises.	£300
Staffing Costs (overtime)	We plan to continue to use staff skills in running particular after school clubs	£500

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	increasing children’s participation in extracurricular activities e.g. netball.	
Change for Life Club	There will be staff who will be organising and running a change for life club. Equipment and staffing costs will need to be covered. This will be focussed on our disadvantaged pupils primarily, with others who do not attend clubs also invited.	£1000
Equipment	We plan to update basic equipment across the school to ensure that the resources available are of a high enough standard to deliver the lesson. We will purchase equipment so that JGPlayEd are able to deliver new sports to the pupils of the school.	£1000
Total expected expenditure:		£10,900
Budget remaining		£3,805.35

The budget remaining may be earmarked for whole school sporting workshops yet to be organised/planned for.